

## 2025 Capital Budget Request Form



<b>Project Name:</b>	SHRC Rooftop Furnace Replacement		<b>Project No.</b>	CS-2025-05
<b>Functional Class:</b>	Recreation & Culture Services	<b>Department:</b>		
<b>Asset Category:</b>	Equipment			
<b>Location:</b>	SHRC			
<b>Estimated Useful Life:</b>	20 years	<b>Project Lead:</b>	Amanda Johnston	
		<b>Joint Project Lead:</b>	Jeremy Becker	

### Detailed Project Description:

This project calls for the replacement of the two roof top furnace units at SHRC

### Project Rationale:

Existing units are almost 20 years old which is the typical life cycle. One unit stopped working on December 6th, 2024. Currently, one rooftop unit is being relied on to heat the hall. The furnace units were installed in the same year and replacement is expected on the second unit in the coming years. There are some cost savings by replacing both units at the same time.

### Project Measurements:

Unit of Measure:	Quantity	Asset

### Project Materials:

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### Images



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<b><u>Capital Cost</u></b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Future Cost</b>
Engineering Services							
Construction			10,000				
Vehicles							
Equipment			70,000				
Non-recoverable HST	-	-	1,408	-	-	-	-
<b>Total Capital Cost</b>	-	-	<b>81,408</b>	-	-	-	-
<b><u>Sources of Funding</u></b>	<b>Notes</b>						
<b>Net Tax Levy Impact</b>	-	-	<b>81,408</b>	-	-	-	-

<b>Operating Impact of Capital</b>							
<b>Total Operating Impact</b>		-	-	-	-	-	

<b>Project Consequences/Project Priority per AMP</b>	
Probability of Failure	
Consequence of Failure	