

## 2025 Capital Budget Request Form



|                               |                               |                            |                  |
|-------------------------------|-------------------------------|----------------------------|------------------|
| <b>Project Name:</b>          | B-Line Structure #1098 Repair | <b>Project No.</b>         | 2025-TS-13       |
| <b>Functional Class:</b>      | Transportation Services       | <b>Department:</b>         |                  |
| <b>Asset Category:</b>        | Bridges & Culverts            |                            |                  |
| <b>Location:</b>              | B-Line                        | <b>Project Lead:</b>       | Shane Timmermans |
| <b>Estimated Useful Life:</b> | 75                            | <b>Joint Project Lead:</b> | Don Giberson     |

### Detailed Project Description:

Location: On B-Line, 0.3 km south of Gore Road. This project involves **engineering** for future repairs to B-Line Structure #1098 as recommended in the GMBLuePlan 2023 OSIM reports. Work includes repairs to deteriorated concrete, widening of the existing structure, and erosion protection to stabilize the embankment.

### Project Rationale:

This project is a priority because the existing structure is in poor condition. It aims to improve public safety, reduce the need for emergency repairs, and enhance the quality of life for local residents. Delaying major repairs to the current infrastructure could lead to increased maintenance costs, emergency repairs, and higher future capital expenses. The structure is being widened to facilitate future road improvements in B-Line.

### Project Measurements:

| Unit of Measure: | Quantity | Asset                |
|------------------|----------|----------------------|
| Quantity (#)     | 1        | Bridges and Culverts |
|                  |          |                      |
|                  |          |                      |
|                  |          |                      |

### Project Materials:

Repairs to existing Structure

### Images



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|                           |                               |       |        |      |      |      |             |
|---------------------------|-------------------------------|-------|--------|------|------|------|-------------|
| Project Name:             | B-Line Structure #1098 Repair |       |        |      |      |      |             |
| <u>Capital Cost</u>       | Prior Years                   | 2025  | 2026   | 2027 | 2028 | 2029 | Future Cost |
| Engineering Services      |                               | 9,500 | 19,500 |      |      |      |             |
| Construction              |                               |       | 77,172 |      |      |      |             |
| Vehicles                  |                               |       |        |      |      |      |             |
| Equipment                 |                               |       |        |      |      |      |             |
| Non-recoverable HST       | -                             | 167   | 1,701  | -    | -    | -    | -           |
| Total Capital Cost        | -                             | 9,667 | 98,373 | -    | -    | -    | -           |
|                           |                               |       |        |      |      |      |             |
| <u>Sources of Funding</u> | Notes                         |       |        |      |      |      |             |
|                           |                               |       |        |      |      |      |             |
|                           |                               |       |        |      |      |      |             |
|                           |                               |       |        |      |      |      |             |
|                           |                               |       |        |      |      |      |             |
|                           |                               |       |        |      |      |      |             |
|                           |                               |       |        |      |      |      |             |
| Net Tax Levy Impact       | -                             | 9,667 | 98,373 | -    | -    | -    | -           |

|                             |  |   |   |   |   |   |  |
|-----------------------------|--|---|---|---|---|---|--|
| Operating Impact of Capital |  |   |   |   |   |   |  |
|                             |  |   |   |   |   |   |  |
|                             |  |   |   |   |   |   |  |
|                             |  |   |   |   |   |   |  |
| Total Operating Impact      |  | - | - | - | - | - |  |