

## 2025 Capital Budget Request Form



<b>Project Name:</b>	Parr Line Resurfacing (Credon to South Road)	<b>Project No.</b>	2025-TS-14
<b>Functional Class:</b>	Transportation Services	<b>Department:</b>	
<b>Asset Category:</b>	Roads		
<b>Location:</b>	Stephen Ward	<b>Project Lead:</b>	Shane Timmermans
<b>Estimated Useful Life:</b>	20 years	<b>Joint Project Lead:</b>	

### Detailed Project Description:

This project involves padding the existing asphalt surface with HL4 to restore the road cross section for proper drainage and placing 40mm of HL4 overlay on top of padding. Work also includes milling joints, repaving intersections and re-graveling the shoulders.

### Project Rationale:

This project is a priority as recommended in the 2022 BM Ross State of the Roads Infrastructure (SOI) Study, based on the assessment of the poor condition of the roadway and high-risk rating. This is the next highest priority rural road resurfacing project as per the 2022 AMP Ratings. Resurfacing at this time reduces the potential for further deterioration and restores the roadway to current standards. This improves public safety, reduces liability, and improves the quality of life. If this project is not completed there is potential for increased maintenance costs, increased liability related to minimum maintenance standards, and a significant increase in capital cost due to infrastructure deteriorating beyond rehabilitation.

### Project Measurements:

Unit of Measure:	Quantity	Asset
Length of Rd (km)	1.6	Roads

### Project Materials:

Existing HCB padded and overlayed with HL4

### Images



# 2025 Capital Budget Request Form

<b>Project Name:</b>	Parr Line Resurfacing (Credon to South Road)						
<b><i>Capital Cost</i></b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Cost</b>
Engineering Services							
Construction		155,051					
Vehicles							
Equipment							
Non-recoverable HST	-	2,729	-	-	-	-	-
<b>Total Capital Cost</b>	<b>-</b>	<b>157,780</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><i>Sources of Funding</i></b>	<b>Notes</b>						
<b>Net Tax Levy Impact</b>	<b>-</b>	<b>157,780</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Operating Impact of Capital</b>							
<b>Total Operating Impact</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	