

**Demographic Information**

	<b>Stops</b>
Urban Households	4,356
Rural Households	397
Seasonal Household	165
	<b>4,918</b>

2023 Program Costs

	<b>Units</b>	<b>\$/Unit</b>	<b>Total Cost</b>	
Recycling Collection	6,309.76	\$69.00	\$435,373.44	
Waste Collection	4,649.00	\$39.00	\$181,311.00	
<b>Total Cost</b>			<b>\$616,684.44</b>	<b>\$125.39 per Household</b>

2024 Program Costs

	<b>Units</b>	<b>\$/Unit</b>	<b>Total Cost</b>	
Residential Recycling Collection	6,309.76	\$17.50	\$110,420.80	
ICI Recycling Collection	278.00	\$52.50	\$14,595.00	
Waste Collection	4,659.00	\$40.40	\$188,223.60	
<b>Total Cost</b>			<b>\$313,239.40</b>	<b>\$63.69 per Household</b>

Savings of \$303,445.04 from 2023

2025 Estimated Program Costs

	<b>Units</b>	<b>\$/Unit</b>	<b>Total Cost</b>	
ICI Recycling Collection	276.00	\$70.00	\$19,320.00	
Waste Collection	4,715.00	\$41.16	\$194,069.40	
<b>Total Cost</b>			<b>\$213,389.40</b>	<b>\$43.39 per Household</b>

Savings of \$403,295.04 from 2023

Total Savings \$706,740.08

Estimated Cost Post Blue Box Regulation with Organics Biweekly Recycling and Waste

	<b>Units</b>	<b>\$/Unit</b>	<b>Total Cost</b>	
ICI Recycling Collection	276.00	\$72.10	\$19,899.60	
Waste Collection	4,772.00	\$42.39	\$202,307.99	
Organics Collection	4,918.00	\$67.00	\$329,506.00	
Organics Processing	787.2	\$90.00	\$70,848.00	
<b>Total Cost</b>			<b>\$622,561.59</b>	<b>\$126.59 per Household</b>

Increase Cost of \$5,877.15 from 2023 cost

\$1.20 per household.

Estimated Cost Post Blue Box Regulation with Organics, weekly recycling and waste

	<b>Units</b>	<b>\$/Unit</b>	<b>Total Cost</b>	
ICI Recycling Collection	276.00	\$72.10	\$19,899.60	
Waste Collection	4,772.00	\$42.39	\$202,285.08	
Organics Collection	4,918.00	\$105.00	\$516,390.00	
Organics Processing	787.2	\$90.00	\$70,848.00	
<b>Total Cost</b>			<b>\$809,422.68</b>	<b>\$164.58 per Household</b>

Increase Cost of \$192,738.24 from 2023 cost

\$39.19 per household.

Estimated Cost Post Blue Box Regulation with URBAN Organics Biweekly Recycling and Waste

	<b>Units</b>	<b>\$/Unit</b>	<b>Total Cost</b>	
ICI Recycling Collection	276.00	\$72.10	\$19,899.60	\$4.17
Waste Collection	4,772.00	\$42.90	\$204,718.80	\$42.90
Organics Collection	4,356.00	\$67.00	\$291,852.00	\$67.00
Organics Processing	697	\$90.00	\$62,730.00	\$14.40
<b>Total Cost</b>			<b>\$579,200.40</b>	<b>\$47.07 per Rural Household</b>

\$128.47 per Urban Household

Savings of \$37,484.04 from 2023 cost