



## Staff Memo

To: South Huron Council  
From: Erin Moore, Acting Treasurer/Financial Analyst  
Date: September 29, 2025  
Re: Spring and Fall Leaf Pickup Costs

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### Recommendation:

That South Huron council receives Staff Memo FIN-MEMO-02-2025 for information.

### Purpose:

Provide the estimated costs for Debris Removal (Leaf pickup costs).

### Background and Analysis:

Below is a summary of the expenses that are recorded to Debris removal in Asyst for the Spring (March-May) and Fall (October-December). Please note these include wage/benefit costs and some maintenance but do not include the cost of the vehicles used. Also, these might include costs not specifically related to leaf pickup but other debris removal required seasonally.

	Spring	Fall	Total
<b>2025</b>	3,439.98		3,439.98
<b>2024</b>	3,048.80	14,863.45	17,912.25
<b>2023</b>	3,563.93	16,745.30	20,309.23
<b>2022</b>	4,903.18	12,701.31	17,604.49
<b>2021</b>	3,380.02	14,574.99	17,955.01
<b>AVG</b>	<b>3,667.18</b>	<b>14,721.26</b>	