

Staff Report to Council



Report From: Julia Warwick, Financial Services Director/Treasurer

Meeting Date: December 8 2025

Report: FIN- 24-2025
2025 Carry Forward Projects

Recommendation

That South Huron Council receives Staff Report FIN-24-2025 2025 Carry Forwards Projects; and

That South Huron Council approves the list of additional 2025 approved projects (Table A) be carried forward to the 2026 fiscal year for completion; and

That the 2026 Proposed Budget is amended so that the balance of the 2025 budget allowances for each of the respective projects be included in the 2026 Proposed Budget.

Report Overview

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|-----------------------------------|---|
| Purpose of Report | For Approval |
| Council Priority Alignment | Planning For and Managing Sustainable Growth Infrastructure Investment/Asset Management Plan |
| Consultations | Senior Municipal Staff Amanda Johnston, Community Services Manager Shane Timmermans, Transportation Services Manager Alyssa Keller, Environmental Services Manager |
| Attachment(s) to Report | No attachments |

Report Highlights

- Summary of additional 2025 Operating and Capital projects requiring carryover approval for completion in 2026.

Context and Background

The chart below presents a list of additional projects scheduled for completion in 2026, beyond what was previously identified in the 2026 Proposed Budget. It identifies the project along with the projects’ approved budget for 2025 and status summaries from the respective department managers.

Table A – Additional Carryforward Projects

| Project | 2025 Approved Budget | Status of Project |
|--|-----------------------------|---|
| Exeter Public Cemetery – Columbarium | \$108,883 | Foundation is poured and ready for columbarium installation. Waiting on delivery. |
| SHRC Ball Diamond 1 & 2 Light Standard Replacement | \$447,744 | Due to shipment delays, standards to be installed in Spring 2026. |
| Dashwood Main Street Sidewalk Replacement | \$137,621 | Huron County split the project into two phases with the second phase to be completed in 2025. Due to construction delays the final restoration will be completed in the Spring of 2026. |
| Main Street North (Walper St to Ausable River) | \$811,152 | Completion of sidewalk work on Thames Road delayed due to delays with relocation of a hydro pole. |
| Thames Road West 150-200mm watermain replacement (GEXR to Main St) | \$15,000 | Project delayed due to changing priorities by Huron County. |
| Gore Road Watermain Upgrade (Highway #21 to B-Line) | \$2,302,829 | Due to construction delays, the final restoration will be completed in the Spring of 2026. |
| Thames Road West Sewer Replacement (GEXR to Main St) | \$15,000 | Project delayed due to changing priorities by Huron County. |
| Thames Road West Forcemain | \$243,200 | Project approved November 2025 and anticipated to be completed Q2 2026. |

Discussion and Staff Recommendation(s)

No alternatives are presented related to the proposed recommendations.

Impact Analysis

The remaining balances of these 2025 projects will be carried forward to the 2026 fiscal budget. The precise amount to be transferred will be determined upon completion of the year-end reconciliation of these projects.

There are no legal, operational or community impacts as a result of the recommendation in this report.

Linkages

- [Adopted 2025 Budget](#)
- [2026 Proposed Budget](#)

Respectfully submitted,

Julia Warwick, Financial Services Director/Treasurer

Report Approval Details

| | |
|----------------------|--|
| Document Title: | FIN-24-2025 - 2025 Carry Forward Projects.docx |
| Attachments: | |
| Final Approval Date: | Dec 4, 2025 |

This report and all of its attachments were approved and signed as outlined below:

Alex Wolfe - Dec 4, 2025 - 10:36 AM

Rebekah Msuya-Collison - Dec 4, 2025 - 11:02 AM