



2026 Strong Mayor's Budget

(Section 284.16 of the *Municipal Act*)

Proposed Amendment Form

Office Use Only
Amendment # CO-02-2026
Date Received December 2, 2025

Mover: Deputy Mayor Dietrich

Signature: *Jim Dietrich*

Budget: Capital

Department: Environmental Services

Division: Water Division

Proposed Amendment:

Please provide the specific wording for your proposed amendment.

Defer capital project 2026-W-05 South Road Watermain Extension - Corbett Line to Grand Bend Line to 2027 (engineering would then be completed in 2027 and construction scheduled for 2028).

Reason for Proposed Amendment:

Please provide the reason for the proposed amendment, including anticipated benefits to South Huron.

To maintain reserve balances while waiting on results and recommendations from the Watson Rate Study.

Health & Safety Impact:

Please indicate whether this proposed amendment would pose impacts to health and safety of South Huron residents and/or municipal staff.

As outlined in the capital budget request form.

Tax Levy or Other Financial Impacts:

Please indicate whether this proposed amendment would result in an impact to the Tax Levy. Please include the financial cost (or cost savings) and the percentage amount(s) for Tax Levy increases or decreases, if applicable.

No impact on the Tax Levy.

Reduce capital expenditures and draw from Water Capital Replacement Reserve by \$30,528 in 2026.

Additional note: the proposed expenditure of \$610,560 in 2027 would be deferred by one year as well.

Consultation:

I have consulted with the Director of Financial Services/Treasurer and CAO

Office Use Only:

Account Description:

Account #:
