



2026 Strong Mayor's Budget

(Section 284.16 of the *Municipal Act*)

Proposed Amendment Form

Office Use Only
Amendment # CO-01-2026
Date Received December 2, 2025

Mover: Deputy Mayor Dietrich

Signature:

Budget: Capital

Department: Environmental Services

Division: Water Division

Proposed Amendment:

Please provide the specific wording for your proposed amendment.

Defer capital project 2026-W-07 Replace #150 2018 Dodge Ram 4x4 1500 Pickup Truck from the 2026 budget.

Reason for Proposed Amendment:

Please provide the reason for the proposed amendment, including anticipated benefits to South Huron.

Substantial dollars have been invested into the vehicle to date to prolong vehicle use. Defer project in order to maximize equipment investment returns.

Health & Safety Impact:

Please indicate whether this proposed amendment would pose impacts to health and safety of South Huron residents and/or municipal staff.

None noted in capital request form.

Tax Levy or Other Financial Impacts:

Please indicate whether this proposed amendment would result in an impact to the Tax Levy. Please include the financial cost (or cost savings) and the percentage amount(s) for Tax Levy increases or decreases, if applicable.

No impact on the Tax Levy.

Reduce capital expenditures and draw from Water Capital Replacement Reserve by \$70,000 in 2026.

Consultation:

I have consulted with the Director of Financial Services/Treasurer and CAO

Office Use Only:

Account Description:

Account #:
