## 2017-2018 PROPOSED WORKPLAN

## STATUS COLOR LEGEND & TOGGLE In Progress Delayed Complete Training Meeting

PROJECT	TASK	SUB CLASS	STATUS	OWNER	ASSIGNED TO	STRATEGIC PLAN	START DATE	END DATE	RESOURCES	SERVICE LEVEL IN	TYPE	NOTES
Organizational Development	Policy Development	Health and Safety	Not Started									
Organizational Development	Policy Development	Personnel	Not Started									
Organizational Development	Policy Development	Property standards	Not Started									
Organizational Development	Policy Development	Communication	in progress	CAO	CAO							Draft underway
Organizational Development	Policy Development	Engagement	in progress	CAO	CAO							Draft underway
Organizational Development	Policy Development	Social Media	in progress	CAO	CAO							Draft underway
Organizational Development	Policy Development	Internet/Email Use	Not Started									
Organizational Development	Policy Development	Procurement	in progress	Treasurer	Treasurer							Draft circulated through Senior Staff prior to Report to
Organizational Development	Policy Development	CIP	Not Started									
Organizational Development	Policy Development	Tree Policy	Not Started									
Organizational Development	Policy Development	Park Use	Not Started									
Organizational Development	Policy Development	Parking Bylaw	Not Started									
Organizational Development	Policy Development	Debt Policy/Investment/Reserves	Not Started									
Organizational Development	Policy Development	Animals at Large/Owner Responsibility	Not Started									
Organizational Development	Policy Development	Liquor By-law	Not Started									
Organizational Development	Policy Development	Special Events	Not Started									
Organizational Development	Policy Development	Notice Policy	Not Started									
Organizational Development	Policy Development	Delegation Policy	Not Started									
Organizational Development	Policy Development	Traffic Calming	Not Started									
Organizational Development	Policy Development	Hawkers and Peddlers	Not Started									
Organizational Development	Policy Development	Traffic Calming	Not Started									
Organizational Development	Policy Development	Room Rentals Town Hall etc.	Not Started									
Organizational Development	Policy Development	Sponsorship/Community Grants	Not Started									
Organizational Development	Policy Development	Role Clarity - Council/Staff	Not Started									
Organizational Development	Policy Development	Committees Review - Terms of Reference etc.	Not Started									
Organizational Development	Project/Programs	Service Delivery Review	Not Started									
Organizational Development	Project/Programs	Recreation Projects for Hub and Pool	Not Started									
Organizational Development	Project/Programs	Feasibility Study and Master Plan	in progress	CAO	CAO							RED Grant submitted
Organizational Development	Project/Programs	Economic Development	Not Started									
Organizational Development	Project/Programs	Records Management	Not Started									
Organizational Development	Policy Development	Design Standards	Not Started									
Organizational Development	Policy Development	Procedural Bylaw	Not Started									
Organizational Development	Project/Programs	Emergency Management	Not Started									
Organizational Development	Project/Programs	Website	Not Started									
Organizational Development	Project/Programs	Feasibility Study and Master Plan	Not Started									
Organizational Development	Project/Programs	Insurance RFP	Not Started									
Organizational Development	Project/Programs	Legal RFP	Not Started									

Not Started

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Organizational Development	Policy Development	Notice of Trespass	Not Started									
Organizational Development	Policy Development	Monthly Reporting Framework - Updates etc.	Not Started									
Organizational Development	Project/Programs	Evaluation Framework - TBL	Not Started									
Community Relations	Policy Development	Committees	Not Started									
Community Relations	Policy Development	Community Groups	Not Started									
Community Relations	Project/Programs	County	Not Started									
Community Relations	Project/Programs	Partner Municipalities	Not Started									
Community Relations	Project/Programs	Federal/Provincial	Not Started									
Community Relations	Policy Development	Grand Bend Utilities Cost Recovery	Not Started									
Community Relations	Project/Programs	BIA/Chamber of Commerce	Not Started									

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